

ANNUAL REPORT ON CSR ACTIVITIES

1. Brief outline on CSR Policy of the Company:

The CSR policy has been placed on the Company's website at: <https://www.aurobindo.com/wp-content/uploads/2021/07/CSR-policy.pdf>.

The CSR policy, which encompasses the Company's philosophy for defining its social responsibility and lays down the guidelines and mechanism for undertaking socially useful programmes for welfare & sustainable development of the community at large. This policy shall apply to all CSR initiatives and activities taken up by the Company, for the benefit of the society as per approach and direction given by the board. This policy and the operational guidelines are subject to and pursuant to the provisions of the Companies Act, 2013 (Act) and the Schedules, rules and regulations made thereunder.

2. Composition of CSR Committee:

Sl. No.	Name of Director	Designation/Nature of Directorship	Number of meetings of CSR Committee held during the year	Number of meetings of CSR Committee attended during the year
1	Mr. K. Nithyananda Reddy	Chairman	5	5
2	Mr. K. Raghunathan	Member	5	5
3	Dr. M. Sivakumaran	Member	5	5
4	Mr. P. Sarath Chandra Reddy	Member	5	4
5	Mrs. Savitha Mahajan	Member	5	5
6	Mrs. Avnit Bimal Singh	Member	5	5
7	Mr. Girish Paman Vanvari	Member	5	5

3. Provide the web-link where Composition of CSR committee, CSR Policy and CSR projects approved by the board are disclosed on the website of the Company:

<https://www.aurobindo.com/about-us/corporate-governance/board-committees/#csr>
<https://www.aurobindo.com/wp-content/uploads/2021/07/CSR-policy.pdf>
<https://www.aurobindo.com/sustainability/annual-action-plan/>

4. Provide details of Impact assessment of CSR projects carried out in pursuance of sub-rule (3) of rule 8 of the Companies (Corporate Social Responsibility Policy) Rules, 2014, if applicable (attach the report).

The Company takes cognisance of sub-rule (3) of rule 8 of the Companies (Corporate Social Responsibility Policy) Rules, 2014 and has initiated impact assessment of CSR projects through independent agencies. The reports are available on the Company's website at <https://www.aurobindo.com/sustainability/impact-assessment-reports-csr-projects/>

5. Details of amount available for set off in pursuance of sub-rule (3) of rule (7) of the Companies (Corporate Social Responsibility Policy) Rules, 2014, and amount required for set off for the financial year, if any

Sl. No.	Financial Year	Amount available for set-off from preceding financial years (in ₹)	Amount required to be set-off for the financial year, if any (in ₹)
-	-	-	-

6. Average net profit of the Company as per Section 135 (5): ₹ 28,495,074,010/-

7. (a) Two percent of average net profit of the Company as per Section 135 (5): ₹ 569,901,480/-

(b) Surplus arising out of the CSR projects or programmes or activities of the previous financial years: ₹1,710,907 + ₹1,120,997 = ₹2,831,904/-. This is the interest amount realised on CSR funds lying in the bank.

(c) Amount required to be set off for the financial year, if any. N/A

(d) Total CSR obligation for the financial year (7a+7b-7c): ₹ 572,733,384/-

8. (a) CSR amount spent or unspent for the financial year:

Total Amount Spent for the Financial Year (₹ in millions)	Total Amount transferred to Unspent CSR Account as per Section 135 (6)		Amount transferred to any fund specified under Schedule VII as per second proviso to Section 135 (5).		
	Amount ₹ in millions	Date of transfer	Name of the Fund	Amount	Date of transfer
298.595	272.427	28.04.2022	N/A	N/A	N/A

Note: Total spent amount for FY 2021-22 is Rs 536.431 million which also includes the amount spent from Unspent CSR account for FY 2020-21 i.e., ₹237.836 million

(b) Details of CSR amount spent against ongoing projects for the financial year:

Ongoing Projects of FY 2020-21

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
Sl. No.	Name of the project	Item from the list of activities in Schedule VII to the Act.	Location of the project		Project duration	Amount allocated for the project (in ₹)	Amount spent in the current financial Year 2021-22 (in ₹)	Amount transferred to Unspent CSR Account for the project as per Section 135 (6) (in ₹)	Mode of Implementation – Direct (Yes/No)	Mode of Implementing Agency	
			Local area (Yes/No)	State						District	Name
1.	Digital Equalizer programme of American India Foundation – Establishment of digital classrooms and STEM learning tools in 10 government schools of Srikakulam and Vizianagaram districts	Item no (ii): Promoting education	Yes	Andhra Pradesh	Srikakulam & Vizianagaram	2020-21 to 2023-24	2,680,590	5,314,700	No	American India Foundation	CSR00001977
2.	Construction of Gurukula Patasala at Jubilee Hills, Hyderabad	Item no (ii): Promoting education	Yes	Telangana	Hyderabad	2020-21 to 2022-23	2,510,859	2,518,018	Yes	Aurobindo Pharma Foundation	CSR00017111
3.	Construction of additional classrooms, toilets and compound wall at Government Primary School, Paniyala village, Hatnora mandal	Item no (ii): Promoting education	Yes	Telangana	Sangareddy	2020-21 to 2022-23	1,000,000	3,111,500	Yes	Aurobindo Pharma Foundation	CSR00017111
4.	Construction of additional 4 classrooms (Ground+ First Floor) at Smt. Geetha Bhoopal Reddy Govt. Junior College, Ramachandrapuram mandal, Sangareddy district, Telangana state	Item no (ii): Promoting education	Yes	Telangana	Sangareddy	2020-21 to 2021-22	2,627,072	0	Yes	Aurobindo Pharma Foundation	CSR00017111
5.	Inculcating innovative learning through creative library setup in 10 Government Primary Schools in Sangareddy district	Item no (ii): Promoting education	Yes	Telangana	Sangareddy	2020-21 to 2023-24	3,500,000	0	No	Room To Read Trust	CSR00000493
6.	Construction of kitchen block, dining hall and providing kitchen equipment at Vidya Bharathi Vignana Kendram at Nadergul village, Badangpet mandal	Item no (i): Eradicating Hunger	Yes	Telangana	Ranga Reddy	2020-21 to 2022-23	15,064,000	0	No	Saraswathi Vidya Peetham	CSR00004233
7.	Improving the school infrastructure by constructing toilets, classrooms, paintings, providing drinking water and supporting with digital education tools in various government schools. (Out of ₹22.5 million allocated budget, an amount of ₹7.5 million has been spent in FY 2020-21 and this project is completed, balance allocated budget of ₹15 million allocated to S.no: 8 project)	Item no (ii): Promoting education	Yes	Telangana	Rajanna sirilla District	2020-21 to 2022-23	7,500,000	0	No	GIVE Foundation	CSR00000535

(1)	(2)	(3)	(4)	(5)		(6)	(7)	(8)	(9)	(10)	(11)	
Sl. No.	Name of the project	Item from the list of activities in Schedule VII to the Act.	Local area (Yes/No)	Location of the project		Project duration	Amount allocated for the project (in ₹)	Amount spent in the current financial Year 2021-22 (in ₹)	Amount transferred to Unspent CSR Account for the project as per Section 135 (6) (in ₹)	Mode of Implementation – Direct (Yes/No)	Mode of Implementation – Through Implementing Agency	
				State	District						Name	Registration number
8	Extension of Skill Development Centre building at Alluri Sita Ramaraju Vignana Kendram, Visakhapatnam district, Andhra Pradesh state (Repurposed from GIVE Foundation project)	Item no (i): Promoting employment enhancing vocational skills	Yes	Andhra Pradesh	Visakhapatnam	2021-22 to 2022-23	15,000,000	15,000,000	0	No	Alluri Sita Ramaraju Vignana Kendram	CSR00017779
9.	Constructing New Oncology block building (with 2,20,000 sqft with -2,-1,Ground Floor+4 floors) along with Radiation Cancer Block at Mehdi Nawaz Jung (MNJ) Institute of Oncology & State Cancer Centre located at Red Hills, Hyderabad	Item no (i): Promoting preventative healthcare	Yes	Telangana	Hyderabad	2019-20 to 2022-23	166,592,216	10,469,841	Yes	Yes	Aurobindo Pharma Foundation	CSR00017111
10.	Strengthening of Primary Health Centres and Anganwadi Centres in 8 mandals of Nellore, Vizianagaram and Srikakulam districts	Item no (i): Promoting preventive healthcare & poverty and malnutrition	Yes	Andhra Pradesh	Nellore, Srikakulam and Vizianagaram	2020-21 to 2024-25	100,000,000	0	93,390,200	No	CARE India	CSR00000786
11.	a) Construction of a centralized kitchen in Nirmal district, Telangana (Project withdrawn due to unforeseen circumstances) Funds from this project redirected to: b) An amount of ₹47,00,000/- was redirected to Second phase of construction of Oncology Block at MNJ Institute of Oncology and Regional Cancer Centre, Redhills, Hyderabad c) An amount of ₹50,00,000/- was redirected to support partially through a fund of ₹5 million towards construction of 100 bed hospital (out of total outlay of ₹182.6 million) in Madanapalle, Chittoor by The Satsang Foundation, Bangalore to help local tribal settlements.	Item no (i): Promoting preventative healthcare	Yes	Andhra Pradesh	Annamayya	2021-22 to 2022-23	9,700,000	4,700,000	5,000,000	No	Satsang Foundation	CSR000006667
12.	Comprehensive development of Pileru to showcase as a sustainable and model village	Item no (x): Rural development projects	Yes	Andhra Pradesh	Chittoor	2020-21 to 2022-23	30,000,000	8,327,215	13,613,574	No	APMAS	CSR00001583

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
Sl. No.	Name of the project	Item from the list of activities in Schedule VII to the Act.	Local area (Yes/No)	Location of the project		Amount allocated for the project (in ₹)	Amount spent in the current financial Year 2021-22 (in ₹)	Amount transferred to Unspent CSR Account for the project as per Section 135 (6) (in ₹)	Mode of Implementation – Direct (Yes/No)	Mode of Implementation – Through Implementing Agency	CSR Registration number
			Yes/No	State	District	Project duration		0/No		Name	
13.	a) Establishing Borapatla & Reddykhanapur Farmers' Co-operative Society & Custom Hiring Centre to provide trainings and support with agriculture equipment at Borapatla and Reddykhanapur villages, Hatnoora mandal	Item no (x): Rural development projects	Yes	Telangana	Sangareddy	2018-19 to 2022-23	14,531,223	0	No	APMAS	CSR00001583
	b) An amount of ₹1,30,00,000/- from this project was diverted to the project for Establishment of Lift Irrigation Scheme at Borapatla village, Sangareddy district – Project has been completed in 2020-21										
	c) An amount of ₹13,46,302/- from this project was diverted to the project mentioned in Ongoing Projects 2020-21 table (S. No. 4 of this table); Construction of additional classrooms at Smt. Geetha Bhoopal Reddy Govt. Jr. College, Sangareddy district – Project has been completed in 2021-22										
	d) An amount of ₹46,42,829/- from this project was diverted to the project mentioned in Ongoing Projects 2020-21 table (S. No. 8 of this table); Construction of new oncology block building (with 2,20,000 sft) at Mehdi Nawaz Jung (MNJ) Institute of Oncology & State Cancer Centre located at Red Hills, Hyderabad – Project to be completed										
14.	Constructing model rural Police Station at Bachupally village, Hyderabad	Item no (x): Rural development projects (public safety)	Yes	Telangana	Medchal-Malkajgiri	2020-21 to 2022-23	19,859,757	15,140,243	Yes	Aurobindo Pharma Foundation	CSR00017111
TOTAL							729,622,464	237,828,932	154,332,716		
15	An interest of ₹ 17,03,235 has been allocated for construction of new Oncology block building at MNJ institute of Oncology (S.no.9).						1,703,235	1,703,235	Yes	Aurobindo Pharma Foundation	CSR00017111

Ongoing Projects of FY 2021-22

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
Sl. No.	Name of the project	Item from the list of activities in Schedule VII to the Act.	Local area (Yes/No)	Location of the project	Project duration	Amount allocated for the project (in ₹)	Amount spent in the current financial Year (in ₹)	Amount transferred to Unspent CSR Account for the project as per Section 135 (b) (in ₹)	Mode of Implementation – Direct (Yes/No)	Mode of Implementation – Through Implementing Agency	
			State	District						Name Registration number	
1.	Construction of Vedapatasala with 30 Classrooms to promote vedic schooling and Gurukul education system by Sri Sankara Gurukula Vedapatasala Trust at Ponnala village, Shameerpet mandal	Item no (ii): Promoting education	Yes	Telangana	Medchal-Malkajgiri	2021-22 to 2022-23	15,000,000	15,000,000	No	Sri Sankara Gurukula Vedapatasala Trust	CSR00010759
2.	Construction of Government Primary school with 8 classrooms (G+1 floor) and other infrastructure at Borapatla village, Hatnoora mandal	Item no (ii): Promoting education	Yes	Telangana	Sangareddy	2021-22 to 2022-23	5,480,000	2,520,000	Yes	Aurobindo Pharma Foundation	CSR00017111
3.	Construction of Government Girls Junior College with 17 classrooms and other infrastructure at Sangareddy town	Item no (ii): Promoting education	Yes	Telangana	Sangareddy	2021-22 to 2022-23	9,865,214	25,134,786	Yes	Aurobindo Pharma Foundation	CSR00017111
4.	Construction of additional classrooms, toilets and other infrastructure in Government ZPH & Primary School at Kowkunita village, Chevella mandal	Item no (ii): Promoting education	Yes	Telangana	Ranga Reddy	2021-22 to 2022-23	2,450,000	6,550,000	Yes	Aurobindo Pharma Foundation	CSR00017111
5.	To support with fund for Sri Kalyana Venkateswara Vedapatasala Trust at Tirupathi	Item no (ii): Promoting education	Yes	Andhra Pradesh	Amamayya	2021-22 to 2022-23	0	10,000,000	No	Sri Kalyana Venkateswara Vedapatasala Trust	NA
6.	Education/Health/Women Empowerment project with Rotary Foundation and District Collector, towards providing 1700 Bicycles to underprivileged girls in various Government schools at Narayanapet	Item no (i): Promoting Education/healthcare & Women Empowerment	Yes	Telangana	Narayanapet	2021-22 to 2022-23	0	10,000,000	No	Rotary Foundation	CSR00008486
7.	Second phase of construction of New Oncology Block at MNJ Institute of Oncology and Regional Cancer Centre at Redhills, Hyderabad (An interest amount of ₹ 11,20,997 has been allocated to this project)	Item no (i): Promoting healthcare	Yes	Telangana	Hyderabad	2021-22 to 2022-23	45,122,622	139,420,765	Yes	Aurobindo Pharma Foundation	CSR00017111
8.	Developing social forestry in 4 acres of government land under the Palle Prakruthi Vanam scheme of Telangana Government in Borapatla village, Hatnoora mandal	Item no (iv): Ensuring environmental sustainability	Yes	Telangana	Sangareddy	2021-22 to 2022-23	2,282,421	217,579	Yes	Aurobindo Pharma Foundation	CSR00017111

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		
Sl. No.	Name of the project	Item from the list of activities in Schedule VII to the Act.	Local area (Yes/No)	Location of the project	Project duration	Amount allocated for the project (in ₹)	Amount spent in the current financial Year (in ₹)	Amount transferred to Unspent CSR Account for the project as per Section 135 (6) (in ₹)	Mode of Implementation – Direct (Yes/No)	Mode of Implementation – Through Implementing Agency		
			State	District					Name	Registration number		
9.	To support "Bharosa Society for Protection of Women and Children", an initiative of Government of Telangana that provides integrated services for women and children safety in rural parts of Sangareddy district, it is proposed to fund ₹20 million for construction of one Bharosa Centre and its maintenance for one year in Sangareddy district	Item no (iii): Promoting gender equality	Yes	Telangana	Sangareddy	2021-22 to 2023-24	20,000,000	0	20,000,000	Yes	Aurobindo Pharma Foundation	CSR00017111
10.	To support villages around new Aurobindo Facility in Kakinada SEZ of Andhra Pradesh state through various CSR Projects and to take up different communities' immediate and short term needs like education, health, sanitation, drinking water and other community infrastructure (First Phase)	Item no (x): Rural development	Yes	Andhra Pradesh	Kakinada	2021-22 to 2022-23	50,000,000	6,415,983	43,584,017	Yes	Aurobindo Pharma Foundation	CSR00017111
Total						359,043,387	86,616,240	272,427,147				
Grand Total						1,090,369,086	324,445,172	428,463,098				

(c) Details of CSR amount spent against other than ongoing projects for the financial year:

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Sl. No.	Name of the project	Item from the list of activities in schedule VII to the Act.	Local area (Yes/No)	Location of the project.	Amount spent for the project (in ₹)	Mode of implementation – Direct (Yes/No).	Mode of implementation – Through implementing agency.
				State District			Name CSR registration number
1	To provide and promote quality education for underprivileged students, provided salaries for 14 Vidya Volunteers, renovation of government schools, provided financial support for education of children with disabilities in Telangana, provided infrastructure for Sri Satya Sai Vidya Mandir and Government Junior College, Merakamudidam, Andhra Pradesh, etc., supported operational expenses for two skill development centers, provided sponsorship for education for underprivileged students in various areas of Telangana and Andhra Pradesh	Item no (i): "Promoting development and enhancement of vocational skills" Item no (ii): "Promoting education" "Promoting employment enhancement vocational skills"	Yes	Telangana, Sangareddy, Hyderabad, Andhra Pradesh and Puduchery	17,357,147	Both (direct and through implementing partner)	Aurobindo Pharma Foundation CSR000017111 Ashray Akruithi, CSR00001517 Lekhadeep, CSR00028431 Mahabodhi Society, CSR00018222 Sri Kalyana Venkateswara Veda Patasala Trust, NA
2	To improve the healthcare facilities available, provided high grade ophthalmic equipment to Pushpagiri Vitreo Retina Institute at Kadapa, provided financial support for medical treatment of 18 underprivileged people, provided nutritious meals to underprivileged people in Telangana and Andhra Pradesh	Item no (i): "Promoting preventative healthcare", "eradicating hunger"	Yes	Telangana and Andhra Pradesh	43,819,428	Both (direct and through implementing partner)	Aurobindo Pharma Foundation CSR000017111 Pushpagiri Vitreo Retina Institute CSR00001517 Ashray Akruithi CSR00019228 Hyderabad Runners Society CSR00001738 Hare Krishna Movement Charitable Foundation
3	To make safe drinking water available in rural areas, established various capacities of RO Water plants in rural areas of Andhra Pradesh and Telangana, provided safe drinking water through other avenues such as water tankers and bore wells, provided AMC to 35 rural RO plants and laid water distribution pipeline in Andhra Pradesh State	Item no (i): making safe drinking water available"	Yes	Telangana and Andhra Pradesh	7,996,784	Direct	Aurobindo Pharma Foundation CSR000017111
4	To improve farmers welfare and agricultural landscape of rural areas, established lift irrigation scheme in Peddamandadi mandal, Wanaparthy district, provided capacity building training for farmers, laid CC roads, installed solar & LED lights in rural areas, constructed community hall. To improve the public safety in rural areas, renovated command control centre at District Police Headquarters, Srikakulam, provided protective fire suits to District Fire Department, Nellore, provided operational expenses of Industrial Fire Safety Association in Andhra Pradesh and Telangana	Item no (x): rural development, public safety	Yes	Telangana and Andhra Pradesh	39,819,413	Both (direct and through implementing partner)	Aurobindo Pharma Foundation CSR000017111 NA RAMKY Foundation NA NRAFORD NA Sri Venu Gopala Swamy Mandir

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Sl. No.	Name of the project	Item from the list of activities in schedule VII to the Act.	Local area (Yes/No)	State	Location of the project. District	Amount spent for the project (in ₹)	Mode of implementation – Through implementing agency. CSR registration number
5	To improve and protect the environment and promote animal welfare, planted and supported maintenance of saplings and plants in industrial zones of Telangana, provided support for environment sustainability initiatives conference in New Delhi, supported gowsthalas maintenance in Telangana	Item no (iv): environmental sustainability, animal welfare	Both	Telangana and New Delhi	Sangareddy, Mahabubnagar, Hyderabad, Ranga Reddy and New Delhi	8,516,635	Aurobindo Pharma Foundation Sri Kalpavruksha Kamadhenu Welfare Trust Sri Venugopala Swamy Mandir Goshala Bhageerathi Nagabhushana Dixitulu Suhrudbhava Samstha Gow Rakshana Shala Avadhana Saraswathi Peetham
6	To provide aid and relief during the second wave of COVID-19, provided oxygen equipment facilities, medical equipment to government hospitals, provision of medicines, groceries, ambulance services and other essential commodities to underprivileged people in Andhra Pradesh, Telangana and other states, Provision of essential commodities and groceries to the victims of Cyclone Gulaab in Srikakulam district	Item no (xii): disaster relief	Both	Andhra Pradesh, Telangana, Haryana and Tamil Nadu	Srikakulam, Vizianagaram, East Godavari, Nellore, Sangareddy, Hyderabad, Warangal, Medchal-Malkajiri, Rangareddy, Chennai and Gurugram,	60,267,170	Aurobindo Pharma Foundation DMK Youth Wing Charitable Trust
7	To promote rural sportspersons, provided financial support to rural athletes for training and participation in National & International tournaments, provided gymnasium equipment to local community gym in Vizianagaram district	Item no (vii): promotion of rural sports	Yes	Telangana and Andhra Pradesh	Ranga Reddy, Nalgonda and Vizianagaram	2,706,260	Aurobindo Pharma Foundation
8	To promote Indian art and culture provided financial support for conducting programs to promote art, culture, dance and music	Item no (v): Protection of national heritage, art and culture	Yes	Telangana	Hyderabad	900,000	Kalasagaram Pandit Jasraj Cultural Foundation
Total						181,382,837	

(d) Amount spent in Administrative Overheads: ₹ 25,921,396.86

(e) Amount spent on Impact Assessment, if applicable: ₹ 4,682,528.00

(f) Total amount spent for the Financial Year (8b+8c+8d+8e): (324,445,172.00 + 181,382,837.00 + 25,921,396.86 + 4,682,528.00) = ₹ 536,431,933.86

(g) Excess amount for set off, if any

Sl. No.	Particular	Amount (in ₹)
(i)	Two percent of average net profit of the company as per section 135 (5)	569,901,480/-
(ii)	Total amount spent for the Financial Year	536,431,934/-
(iii)	Excess amount spent for the financial year [(ii)-(i)]	N/A
(iv)	Surplus arising out of the CSR projects or programmes or activities of the previous financial years, if any	2,831,904/-
(v)	Amount available for set off in succeeding financial years [(iii)-(iv)]	N/A

9. (a) Details of Unspent CSR amount for the preceding three financial years:

Sl. No.	Preceding Financial Year	Amount transferred to Unspent CSR Account under Section 135 (6) (in ₹ million)	Amount spent in the reporting Financial Year (in ₹ million)	Amount transferred to any fund specified under Schedule VII as per Section 135 (6), if any.			Amount remaining to be spent in succeeding financial years (in ₹ million)
				Name of the Fund	Amount (in ₹)	Date of transfer	
1	2019-20	N/A	N/A	N/A	N/A	N/A	N/A
2	2020-21	392.2	237.8	N/A	N/A	N/A	154.4
3	2021-22	272.4	N/A	N/A	N/A	N/A	272.4
Total		664.6	237.8				426.8

(b) Details of CSR amount spent in the financial year for ongoing projects of the preceding financial year(s):

Ongoing projects for FY 2020-21:

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Sl. No.	Project ID	Name of the Project	Financial Year in which the project was commenced	Project duration	Total amount allocated for the project (in ₹)	Amount spent on the project in the reporting Financial Year (in ₹)	Cumulative amount spent at the end of reporting Financial Year (in ₹)	Status of the project – Completed/ Ongoing
1.	HEALTH-2019-TS-DIRECT-OG-01	Construction of new oncology block building (with 2,20,000 sqft) at Mehdi Nawaz Jung (MNJ) Institute of Oncology & State Cancer Centre located at Red Hills, Hyderabad	2019-20	4 years	441,011,586	166,592,216	430,541,746	Ongoing
2.	HEALTH-2019-TS-DIRECT-OG-01	Construction of new oncology block building (with 2,20,000 sqft) at Mehdi Nawaz Jung (MNJ) Institute of Oncology & State Cancer Centre located at Red Hills, Hyderabad	2021-22	1 year	4,700,000	4,700,000	4,700,000	Completed
3.	HEALTH-2019-TS-DIRECT-OG-01	Amount re-directed from the Nirmal Kitchen project	2021-22	2 years	1,703,235	0	0	Ongoing
4.	EDU-2020-AP-AIF-OG-04	Digital Equalizer programme of American India Foundation – Establishment of digital classrooms and STEM learning tools in 10 government schools of Srikakulam and Vizianagaram districts	2020-21	3 years	14,250,000	2,680,590	8,935,300	Ongoing
5.	EDU-2020-TS-DIRECT-OG-08	Construction of Veda Patasala in Jubilee Hills, Hyderabad	2020-21	3 years	7,784,136	2,510,859	5,266,118	Ongoing
6.	EDU-2020-TS-DIRECT-OG-05	Construction of additional classrooms, toilet and compound wall at Government Primary School, Panivala village, Hatnoora mandal	2020-21	3 years	6,254,000	1,000,000	3,142,500	Ongoing
7.	EDU-2020-TS-DIRECT-OG-04	Construction of additional 4 classrooms (Ground+ First Floor) at Smt. Geetha Bhoopal Reddy Govt. Junior College, Ramachandrapuram mandal, Sangareddy district, Telangana state	2020-21	2 years	4,558,742	2,627,072	4,558,742	Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Sl. No.	Project ID	Name of the Project	Financial Year in which the project was commenced	Project duration	Total amount allocated for the project (in ₹)	Amount spent on the project in the reporting Financial Year (in ₹)	Cumulative amount spent at the end of reporting Financial Year (in ₹)	Status of the project – Completed/ Ongoing
8.	EDU-2020-TS-RR-OG-11	Inculcating innovative learning through creative library setup in 10 Government Primary Schools in Sangareddy district	2020-21	3 years	3,500,000	0	1,491,360	Ongoing
9.	NUTRI-2020-TS-VBVK-OG-01	Construction of dining hall, kitchen block and provision of kitchen equipment to Vidya Bharathi Vignana Kendram at Nadergul village, Badangpet mandal	2020-21	3 years	15,064,000	0	11,298,000	Ongoing
10.	SDEV-2021-AP-ASVK-CY-02	Extension of Skill Development Centre building at Alluri Sita Ramaraju Vignana Kendram, Visakhapatnam district, Andhra Pradesh state This project was approved in FY2021-22 after the amount was approved to be re-directed from 2020-21 GVE Foundation project which was withdrawn	2021-22	1 year	15,000,000	15,000,000	15,000,000	Completed
11.	HEALTH-2020-AP-CARE-OG-04	Strengthening Primary Healthcare Centres and Anganwadi Centres in 8 mandals of Nellore, Vizianagaram and Srikakulam districts	2020-21	5 years	100,000,000	0	6,609,800	Ongoing
12.	HEALTH-2021-AP-SF-OG-01	To support partially through a fund of ₹5 million towards construction of 100 bed hospital (out of total outlay of ₹182.6 million) in Madanapalle, Chittoor by The Satsang Foundation, Bangalore to help local tribal settlements. This project was approved in FY2021-22 after the amount was approved to be re-directed from 2020-21 Nirmal Kitchen project which was withdrawn	2021-22	2 years	5,000,000	0	0	Ongoing
13.	AGRI-2020-AP-APMAS-OG-01	Comprehensive development of Pileru to showcase as a sustainable and model village	2020-21	3 years	30,000,000	8,327,215	16,386,426	Ongoing
14.	AGRI-2020-TS-APMAS-OG-01	Establishing Borapatia & Reddykhanapur Farmers' Co-operative Society & Resource Centre in Borapatia and Reddykhanapur villages	2018-19	5 years	40,000,000	14,531,223	40,000,000	Completed
15.	SAFETY-2020-TS-DIRECT-OG-02	Construction of model Police Station at Bachupally, Hyderabad	2020-21	3 years	35,000,000	19,859,757	19,859,757	Ongoing
16.	EDU-2020-TS-GIVE-OG-06	Improving the school infrastructure by constructing toilets, classrooms, paintings, providing drinking water and supporting with digital education tools in various government schools.	2020-21	3 years	7,500,000	0	7,500,000	Completed
Total					731,325,699	237,828,932	575,289,749	

Ongoing projects for FY 2021-22:

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Sl. No.	Project ID	Name of the Project	Financial Year in which the project was commenced	Project duration	Total amount allocated for the project (in ₹)	Amount spent on the project in the reporting Financial Year (in ₹)	Cumulative amount spent at the end of reporting Financial Year (in ₹)	Status of the project – Completed/ Ongoing
1.	EDU-2021-TS-SSGP-OG-03	Construction of Vedapatasala with 30 Classrooms to promote vedic schooling and Gurukula education system for 300 students by Sri Sankara Gurukula Vedapatasala Trust at Ponnala village, Shameerpet mandal	2021-22	2 years	30,000,000	15,000,000	15,000,000	Ongoing
2.	EDU-2021-TS-DIRECT-OG-01	Construction of Government Primary school with 8 classrooms (G+1 floor) and other infrastructure at Borapatia village, Hatnoora mandal	2021-22	2 years	8,000,000	5,480,000	5,480,000	Ongoing
3.	EDU-2021-TS-DIRECT-OG-05	Construction of Government Girls Junior College (17 classrooms and other infrastructure) that supports 2000 girl students (current capacity - 700 students) at Sangareddy town	2021-22	2 years	35,000,000	9,865,214	9,865,214	Ongoing

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Sl. No.	Project ID	Name of the Project	Financial Year in which the project was commenced	Project duration (in ₹)	Total amount allocated for the project (in ₹)	Amount spent on the project in the reporting Financial Year (in ₹)	Cumulative amount spent at the end of reporting Financial Year (in ₹)	Status of the project – Completed/ Ongoing
4.	EDU-2021-TS-DIRECT-OG-06	Construction of additional classrooms, toilets and other infrastructure in Government ZPH & Primary School, that benefits 380 students in this school, at Kowkuntla village, Chevella mandal	2021-22	2 years	9,000,000	2,450,000	2,450,000	Ongoing
5.	EDU-2021-AP-SKVVPT-OG-01	To support with fund of ₹10 million for Sri Kalyana Venkateswara Vedapatasala Trust at Tirupathi	2021-22	2 years	10,000,000	0	0	Ongoing
6.	EDU-2021-AP-DIRECT-OG-03	To support villages around new Aurobindo Facility in Kakina SEZ of Andhra Pradesh state through various CSR Projects and to take up different communities' immediate and short term needs like education, health, sanitation, drinking water and other community infrastructure (First Phase)	2021-22	2 years	50,000,000	6,415,983	6,415,983	Ongoing
7.	HEALTH-2019-TS-DIRECT-OG-01	Second phase of construction of new oncology block building (with 2,20,000 sqft) at Mendi Nawaz Jung (MNJ) Institute of Oncology & State Cancer Centre located at Red Hills, Hyderabad	2019-20	4 years	184,543,387	45,122,622	45,122,622	Ongoing
8.	HEALTH-2021-TS-RF-OG-02	Education/Health project with Rotary Foundation and District Collector, Narayanapet, providing 1700 bicycles to underprivileged Girl students in various government schools	2021-22	2 years	10,000,000	0	0	Ongoing
9.	ENV-2021-TS-TSGOV-OG-01	Developing social forestry in 4 acres of government land under the Palle Prakruthi Vanam scheme of Telangana Government in Borapatta village, Hainoora mandal	2021-22	2 years	2,500,000	2,282,421	2,282,421	Ongoing
10.	WOMEN-2021-TS-DIRECT-OG-01	To support "Bharosa Society for Protection of Women and Children", an initiative of Government of Telangana that provides integrated services for women and children safety in rural parts of Sangareddy district, it is proposed to fund ₹20 million for construction of one Bharosa Centre and its maintenance for one year in Sangareddy district	2021-22	2 years	20,000,000	0	0	Ongoing
Total					359,043,387	86,616,240	86,616,240	
Grand Total					1,090,369,086	324,445,172	661,905,989	

11. In case creation or acquisition of capital asset, furnish the details relating to the asset so created or acquired through CSR spent in the financial year
Nil

- Date of creation or acquisition of capital asset(s).
- Amount of CSR spent for creation or acquisition of capital asset.
- Details of the entity or public authority or beneficiary under whose name such capital asset is registered, their address etc.
- Provide details of the capital asset(s) created or acquired (including complete address and location of the capital asset).

12. Specify the reason(s), if the Company has failed to spend two per cent of the average net profit as per Section 135(5). Since the projects are of long term nature, the total amount committed to some of the projects was not spent but such unspent amount related to on-going projects has been transferred to Unspent CSR Account opened for this purpose by the Company.

Sd/-
K. Nithyananda Reddy
Vice Chairman & Managing Director
DIN: 01284195

Sd/-
K. Nithyananda Reddy
Chairman of CSR Committee
DIN: 01284195